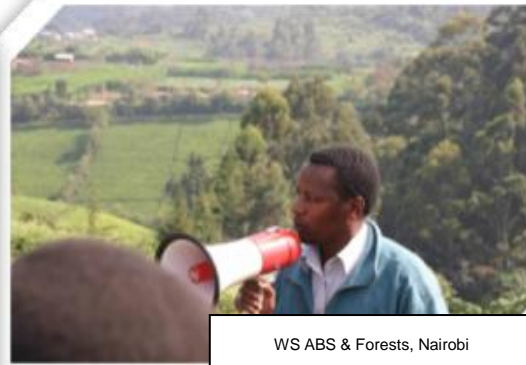


Progress Report 2009



ABS WG 7, Paris



WS ABS & Forests, Nairobi



Pan African WS, Cairo



ABS & Business, Pretoria



WS ABS & CEPA, Nairobi



WS West Africa, Benin

Table of Contents

| | | |
|----|--|----|
| 1. | Formation of the ABS Initiative | 3 |
| 2. | Finances: Budget and Expenditure in 2009 (see Annex B)..... | 4 |
| 3. | Implementation of the Work Plan 2009..... | 5 |
| | APPROACH 1: Capacity development of relevant stakeholders..... | 5 |
| | Technical & legal trainings..... | 5 |
| | Regular Multi-Stakeholder Workshops | 5 |
| | ABS and CEPA | 6 |
| | ABS and Forests | 6 |
| | APPROACH 2: Preparation and follow-up of CBD meetings on ABS | 6 |
| | APPROACH 3: Support to national implementation..... | 7 |
| | Development of national ABS regulations | 7 |
| | Implementing ABS agreements & regulations | 7 |
| 4. | Annual Meeting of the Steering Committee | 8 |
| 5. | Assessment of Impacts | 8 |
| | | |
| | Annex A: Letter of acknowledgement of Achim Steiner, Executive Director of UNEP | 11 |
| | Annex B: Budget and actual expenditure for the implementation of the ABS Capacity Development Initiative for Africa in 2009 | 12 |
| | Annex C: List of workshops, trainings and conferences organized and attended by the ABS Initiative..... | 13 |

1. Formation of the ABS Initiative

2005-2008: The Dutch-German ABS Capacity-Building Initiative for Africa

Conscious of the capacity development needs associated with negotiating and implementing an international regime on ABS, and in line with the draft elements for an Action Plan for capacity-building for ABS adopted by COP-6 in 2002, the Directorate-General for International Cooperation (DGIS) of the Netherlands Ministry of Foreign Affairs and GTZ came together in 2005 to discuss the joint promotion of capacity development on ABS in Eastern and Southern Africa. As a result, DGIS co-funded GTZ's supra-regional programme "Implementing the Biodiversity Convention" in order to organize a regional ABS capacity development workshop. This multi-stakeholder workshop was held in October 2005 in Addis Ababa, Ethiopia. 50 participants from 15 different countries took stock of bioprospecting in Africa and assessed ABS capacity development needs. Participants in particular noted the following challenges:

- lack of awareness of the potential of ABS at the political level;
- insufficient functioning national ABS regulations;
- inadequate implementation of existing regulations;
- insufficient awareness and exchange among relevant stakeholder groups;
- insufficient regional harmonisation;
- unavailability of inventories and information on the value of genetic resources;
- inadequately developed negotiation skills.

The workshop's results were presented at the 4th meeting of the CBD Ad Hoc Open-Ended Working Group on ABS.

Based on the substantive workshop results, participants' encouraging feedback and the overwhelming interest of stakeholders from all over Africa, DGIS and GTZ agreed to continue their cooperation until 2008 under the framework of the **Dutch-German ABS Capacity-Building Initiative for Africa**. Africa was retained as the priority region since by international comparison this is where the need for capacity development is greatest. The Initiative was launched at CBD COP-8 in March 2006 in Curitiba, Brazil, and offers strategic Africa-wide multi-stakeholder workshops, as well as thematically specific or regionally focused ABS workshops and trainings.

2008-2011: The ABS Capacity Development Initiative for Africa

The initiative has among other things contributed to the increased preparedness of African delegates in the ongoing negotiation of an international regime on ABS. At COP-9 in Bonn in May 2008, the African Group officially expressed its gratitude to the Initiative's assistance to the region, underlining the necessity for continuous support for ABS capacity development in Africa. Taking into account this request, the Initiative was prolonged until 2011 with increased assistance from additional donors and partners. The *Institut de l'énergie et de l'environnement de la Francophonie* (IEPF), for example, joined the Initiative that same year to advance the integration of Francophone African countries into the Initiative's activities by contributing 100.000 Euro per year for interpretation in pan-African meetings and workshops and translation of relevant documents and studies. This co-operation was a first step in developing the initial Dutch-German partnership into a multi-donor initiative for concerted ABS capacity development for Africa. As such, the Initiative was renamed into the **ABS Capacity Development Initiative for Africa**.

In 2009, the Norwegian Ministry of Foreign Affairs joined the Initiative committing 20 Mio NOK (~2.4 Mio Euro) to the budget of the Initiative for the period 2009 to 2011. As integral part of this contribution the renowned Norwegian think-tank Fridtjof-Nansen-Institute is funded with 150.000 Euro per year to provide its expertise to the Initiative on relevant issues.

Also in 2009, Denmark and the European Commission expressed their interest to become permanent members of the Initiative. To that effect the EuropeAid Co-operation Office (AIDCO) started to develop

a project proposal which includes a significant contribution of the Commission to the Initiative. Whereas the Danish Government contributed as a first step to full membership 3 Mio DKK (~450.000 Euro) to the Initiative for organising a pan-African Minister Conference on ABS in 2010 in partnership with the Namibian Government.

Being a multi-donor initiative, the ABS Capacity Development Initiative for Africa contributes to the implementation of some key aspects of the Paris Declaration and Accra Agenda for Action, notably to improved donor harmonization and aid effectiveness, and consequently to better valorising the potential for poverty alleviation at the interface of natural resources management, trade and governance. The Initiative is linked to relevant global biodiversity related environmental processes through established cooperation with the Secretariat of the Convention on Biological Diversity in Montreal and the United Nations Environmental Programme in Nairobi.

The importance of this regional capacity development initiative has officially been recognized at several occasions such as

- statements of the African Group at relevant CBD meetings since 2006 (WGABS 5, 6, 7, 8, 9 and COP 10)
- letter of acknowledgement of the Executive Director of UNEP (see Annex A)
- draft recommendation on the Integration of Biodiversity into Poverty Eradication and Development of the 3rd meeting of the CBD Working Group on Review of Implementation (UNEP/CBD/WGRI/3/L8).

2. Finances: Budget and Expenditure in 2009 (see Annex B)

The funding in 2009 included untied core-funding to the Initiative and funds allocated to specific activities. All budget allocations for activities were managed by the Secretariat in accordance with the work plan 2009 endorsed by the Steering Committee during its meeting at 23rd November 2008 in Antsirananana, Madagascar.

The projected budget for planned activities in 2009 amounted to 3.15 Mio Euro whereas the available financial budget amounted to a total of 1.29 Mio Euro, composed of the

- core funding contributions of BMZ and Norway,
- earmarked funding contribution of IEPF,
- individual earmarked funding contribution of Denmark,
- monetarised in-kind contributions of BMZ and other organisations, and
- parallel funding of Switzerland.

The actual expenditure in 2009 totalled 1.76 Mio Euro. This expenditure signifies an increase of 36% to the previous year. The actual expenditure exceeded the available budget by 429.000 Euro. This excess expenditure was caused by the inability of DGIS to enter into a financing agreement either with GTZ or BMZ despite intense negotiations and the willingness on both sides at the technical level to find a solution allowing to transfer the 2.5 Mio Euro committed by DGIS for the ABS Initiative. This left a gap of 833.000 Euro in the budget. Since there was the expectation on both sides (DGIS and GTZ) until late in 2009 that an agreement can be found, this gap could only be partially covered by cutting down expenditure in the course of implementation during the last months of 2009. As it stands at the time of writing this report (May 2010), BMZ will cover the remaining gap.

As in previous years, the SCBD contributed in-kind to the Initiative by actively participating in and contributing to a number of workshops. UNEP hosted in 2009 two workshops providing its facilities in Nairobi free of charge.

In 2009 the Government of Denmark entered into a financing agreement with GTZ contributing 3 Mio DKK (~450.000 Euro) to the Initiative for organising a pan-African Minister Conference on ABS in 2010 in partnership with the Namibian Government.

3. Implementation of the Work Plan 2009

This part of the report provides an overview on the activities and highlights either key outcomes or the role of the activity in the capacity development process. All relevant details about the different activities are documented on the Initiative's website www.abs-africa.info.

APPROACH 1: Capacity development of relevant stakeholders

Capacity development of relevant African stakeholders on ABS is the core activity of the Initiative with a view to implement ABS as an instrument contributing to good governance, conservation and poverty alleviation. With the increasing intensity of the negotiations of the international regime on ABS in 2009 – e.g. two meetings of the CBD Working Group on ABS – regional and thematic workshops and trainings in 2009 were designed to address issues that are relevant for both, developing and implementing **national ABS policies and regulations** as well as negotiating **African interests at the UN level** in the negotiations of the international regime on ABS, which need to be concluded by the 10th Conference of the Parties of the CBD in October 2010.

Technical & legal trainings

A **legal & technical skills training course** (planned for January 2010) was developed by the Environmental Evaluation Unit at the University of Cape Town, under the direction of Dr Rachel Wynberg in close cooperation with and support by the Initiative. Specific objectives were to strengthen the knowledge base and to provide participants with a suite of tools that they can use *inter alia* to develop and implement ABS policies and laws in their respective countries.

Regular Multi-Stakeholder Workshops

Taking into account existing sub-regional structures, processes and legal existing legal systems (common law and civil law) ABS capacity development at **sub-regional level** is at the heart of the activities of the ABS Initiative. In 2009 these multi-stakeholder workshops were instrumental **to provide input and feedback of relevant stakeholder groups** such as indigenous and local communities, science, business and civil society to the negotiation position as developed by the African negotiators, usually National Focal Points for the CBD and/or ABS.

- ABS capacity development in **Central Africa** is formally linked to the Biodiversity Working Group of Central Africa (GTBAC, *Groupe de Travail sur la Biodiversité en Afrique Centrale*), the advisory body of the Central African Commission on Forests (COMIFAC) where the elaboration of a common ABS implementation strategy for all ten countries of the COMIFAC region is among the key tasks. Three meetings took place in 2009 in Douala addressing specifically questions on the integration of indigenous and local communities in national and regional ABS processes.
- In September 2009 sub-regional multi-stakeholder workshops took place in Cotonou for **West Africa and the Maghreb** and Addis Ababa for **East and Southern Africa** involving also representatives of relevant regional bodies and institutions. Besides discussing approaches for regional harmonisation of ABS policies and regulations, these workshops addressed questions on the protection of traditional knowledge associated with genetic resources and developed recommendations on capacity building as input for the African position.

The 4th **Pan-African ABS Workshop** took place in December 2009 in Cairo providing an opportunity for the African negotiators to reflect on the outcomes of WGABS 8 (November 2009 in Montreal) and

start preparing for WGABS 9 (March 2010 in Cali). As in previous years the workshop was also used to link-up on the different sub-regional processes and exchange experiences on the development and implementation of national ABS policies and regulations.

ABS and CEPA

ABS remains still widely unknown or misunderstood outside the “ABS community” – even within the CBD. Therefore, workshop participants in 2008 identified developing strategies to communicate the win-win objectives and the mechanisms of access and benefit-sharing as a priority action to achieve success with regard to national and international processes. The **First Pan African Workshop on ABS and CEPA** (Communication, Education & Public Awareness), designed in co-operation with SCBD and UNEP in March 2009 in Nairobi aimed at identifying communication approaches and messages to and from different stakeholder groups whereas political decision makers were recognized as priority groups to inform and to engage in ABS matters. Results of the pan-African Nairobi ABS CEPA meeting were presented and discussed at a high-level attended **side event** and the **COP Bureau meeting** at **WGABS 7** in April 2009 in Paris. A follow-up **Task-Force Meeting on ABS and CEPA** in June 2010 in Bonn elaborated tools and instruments on getting messages formally and informally across to the diverse stakeholders. Invited by the CBD Secretariat, outcomes and methodologies of ABS CEPA developed with the support of the Initiative were presented in December 2010 in Jakarta at a **sub-regional CEPA** meeting to representatives of **ASEAN** ministries of environment and a number of journalists in the region.

ABS and Forests

In Africa one of the most important linkage to ABS can be drawn to the forestry sector and sustainable forest management issues – as forest are home to the majority of the continent’s genetic resources and directed under different economic, land tenure and jurisdictional schemes. On the international level policy interfaces are to be found e.g. to non-legally binding instruments of the United Nations Forum on Forest (UNFF). At the first **Pan-African Workshop on ABS and Forests** in June 2009 in Nairobi over 20 country tandems representing ABS/CBD and UNFF focal points elaborated recommendations for a way forward to more coherent and sustainable use of forests including non-timber forest products (NTFPs). These findings were later presented inter alia at the **South-South Conference on Sustainable Forest Management** in July 2009 in Montreal and at the **World Forestry Congress** in October 2009 in Buenos Aires.

APPROACH 2: Preparation and follow-up of CBD meetings on ABS

In preparation for WGABS-7 in Paris the Initiative with the financial support of the Government of Switzerland joined forces with *United Nations Institute for Training and Research (UNITAR)* to merge a **negotiations skills training with a preparatory workshop** for African ABS negotiators. The workshop for the French speaking delegates was held in February in Paris and organized in close collaboration with the IEPF, the workshop for the English speaking delegates in March in Addis Ababa.

During October a **core group of African negotiators** met in Windhoek to further elaborate on the position and negotiation strategy for WGABS-8 in November in Montreal. To stimulate in-depth discussions the FNI study “Balancing Building Blocks of a Functional ABS System” (www.fni.no/doc&pdf/FNI-R0709.pdf) was presented to the delegates. The study was also presented during a side-event in Montreal at WGABS-8. **African Regional Consultations** immediately prior to WGABS-7 in Paris and prior to WGABS-8 in Montreal were supported by the Initiative.

The **African ILC Preparatory Meeting**, held during September in Nairobi, took stock of the recommendations of the experts meeting on traditional knowledge in June 2009 and provided a forum for a broad exchange of African indigenous and local communities (ILC) on the integration of

traditional knowledge in the international ABS regime and to prepare their position for the WGABS-8 in November, which specifically addressed this topic.

The **Business Dialogue Forum on ABS**, organized in October outside Pretoria in Hammanskraal together with the *Union of Ethical BioTrade (UEBT)*, *Phytotrade SA* and the *International Chamber of Commerce (ICC)* provided an opportunity for some African negotiators and a small group of business and commercial research representatives to enter into a moderated dialogue about the interests behind the different negotiation positions. Key issues addressed were measures to ensure compliance including the necessity for disclosure and the scope of the international ABS regime. The open and constructive atmosphere of the dialogue forum set a solid foundation for further exchange meetings which took place at the margins of WGABS-8 in Montreal. Key results of the Dialogue Forum were also presented at the “Third Business and the 2010 Biodiversity Challenge Conference” in December 2009 in Jakarta during the ABS, Business, Science and Policy Dialogue, which in turn served as an input to the African coordination in Cairo.

Anticipating the close link between the ABS negotiations and the revived negotiation process of the *Intergovernmental Committee (IGC) of the WIPO* a **coordination meeting of a small group of African WIPO-IGC and ABS negotiators** met in early December in Nairobi to discuss the negotiation process and status in both fora to ensure a coordinated approach of the African Group for the protection of intellectual property rights and traditional knowledge associated with genetic resources.

APPROACH 3: Support to national implementation

Development of national ABS regulations

Kenya: This first national workshop on ABS brought together participants from all relevant Kenyan institutions including the National Environmental Management Authority and the Kenya Wildlife Service as well as researchers and traditional healers to discuss the challenges in implementing the national ABS regulations. The workshop was hosted and organised by *icipe – African Insect Science for Food and Health* and supported by the *ABS Capacity Development Initiative for Africa* and the *Research Center for European Environmental Law (FEU)* at the University of Bremen.

Liberia: A financing agreement with the *Environmental Protection Authority (EPA)* of Liberia was concluded to support the development of national ABS regulations. A draft stock taking study was presented to a national workshop bringing together about 90 representatives of relevant Government institutions as well as the Traditional Council of Liberia to discuss key requirements to be covered by the regulations. The results are basis for the further work of international African consultants drafting the actual regulations.

The **UNEP/GEF ABS Capacity-Building Project for Africa** provides support to the Governments of Cameroon, Kenya, Madagascar, Mozambique, Senegal and South Africa for the development and implementation of national ABS regulations. The GTZ hosted Secretariat of the ABS Initiative has been commissioned by UNEP as Lead Executing Agency for the project. An inception meeting of the project was held in December in Cairo to inform the six partners about the status of project approval and further discuss the design of the national project components. Final GEF Council approval was expected during the first quarter of 2010.

Implementing ABS agreements & regulations

Initially the Cape Town based NGO *Natural Justice* was contracted in 2008 to provide long-term capacity building to the relevant San constituencies for management of the San-Hoodia Trust Fund. With the pull-out of *Unilever* late 2008 from the further development of hoodia-based products that the trust fund would not receive significant shares of any benefits in the foreseeable future. Therefore, the focus of the contract with Natural Justice was shifted to support the **development of biocultural protocols** with San communities and other African ILC communities with a view to further develop and

operationalize a promising approach for implementing free and prior informed consent (FPIC) at the local level.

4. Annual Meeting of the Steering Committee

The annual meeting of the Steering Committee (SC) took place early December in Cairo. As in previous years the present donor representatives used the opportunity to participate for at least a few days in the 4th Pan-African ABS Workshop, which was held back-to-back to the SC meeting, and to intensify the exchange with the different African stakeholder and to get first hand impression and feedback on the capacity development needs.

The SC approved the presented **work plan and budget for 2010** and recommended to broaden the **human resource** base considering the increasing work undertaken:

- one more logistics coordinator to ensure smooth organization and logistics of the many workshop and events it is organizing
- two more professional staff to cover the new topics and take over conceptual responsibility for the relevant workshops and trainings

The representative of BMZ informed the Steering Committee that she will look into whether BMZ can provide additional funding for the additional staff required by the Initiative.

5. Assessment of Impacts

Project impacts achieved in 2009 are reported against the outcome indicators as listed in the Programme Document 2009-2011.

| Outcome | Indicator | Means of verification |
|---|--|---|
| 1. ABS is on the agenda of African, national, sub-regional and international policy. | 1.1. A common African ABS position is formulated. | Submission(s) of the African Group included in the official negotiation documents; Decisions of relevant ministerial meetings; |
| | 1.2. At least one African sub-regional organization develops ABS related policy recommendations. | Policy documents |
| | 1.3. Stakeholder views are reflected in the African position and ABS related policies. | Interviews with stakeholder representatives (e.g. ILC, private sector, academia, negotiators, legislators) |
| | 1.4. High African level decision makers (Ministers, Sec. of State, etc.) are acquainted with the topic and supporting the development of national and international ABS schemes. | Declarations / reports of Ministerial meetings; Interviews |

Indicator 1.1. – In preparation for the 7th and 8th meeting of the ABS Working Group in Paris (April 2009) and Montreal (November 2009) respectively the African Group prepared a coordinated submission on the relevant topics under negotiation at the specific meetings. The submission of Namibia on behalf of the African Group is contained in documents UNEP/CBD/WG-ABS/7/4 and UNEP/CBD/WG-ABS/8/3.

Indicator 1.2. – For **COMIFAC** approaches for regional ABS policies have been discussed during GTBAC meetings. A pro-active market approach is preferred. A study on elements for a COMIFAC ABS strategy for all ten member countries was presented in October 2009 at GTBAC. Also at ECOWAS ABS is receiving more attention requiring at least discussions at the level of sub-regional

organisations. A representative of the **ECOWAS** Secretariat attended the ABS Workshop for West Africa and the Maghreb in September 2009.

Indicator 1.3. – Views of African ILC are well reflected in the submissions of the African Group. Instrumental for that was an African ILC preparatory meeting (September 2009) where recommendations were developed and forwarded to the African negotiators for consideration during their final preparation for WGABS 8 (UNEP/CBD/WG-ABS/8/INF/5).

Indicator 1.4. – The technical briefings during the ministerial segment of the special session on climate change of the African Ministerial Conference on the Environment (AMCEN) at 28th May 2009 in Nairobi included an input by Dr Balakrishna Pisupati, Division for Environmental Law and Conventions of UNEP, on behalf of the ABS Initiative highlighting the importance of biodiversity in the context of adaptation and the need for fair and equitable benefit-sharing from the utilization of biological and genetic resources (see Annex V, para 14 of the Report of the ministerial segment of the special session on climate change of the African Ministerial Conference on the Environment, www.unep.org/roa/Amcen/Amcen_Events/3rd_ss/Docs/MinisterialSegmentReport.pdf).

| Outcome | Indicator | Means of verification |
|--|---|---|
| 2. African positions are as much as possible reflected in the international ABS regime. | 2.1. African negotiators participate substantively in the international ABS negotiations. | Attendance in preparatory meetings and negotiations; Interviews with negotiators |
| | 2.2. African policy makers are supporting the African position(s) in the High Level Sections of negotiations / elsewhere. | Statements and reports |

Indicator 2.1. – Attendance of African negotiators in all preparatory meetings which were organized by the Initiative and the negotiations itself was high and significant, i.e. key negotiators were present. The high recognition of the substantive preparedness of the African Group is also reflected in the fact that two of six contact group co-chairs were appointed from the African Group during WGABS 7.

| Outcome | Indicator | Means of verification |
|--|--|---|
| 3. African countries develop ABS regulations at the national level. | 3.1. At least 15 countries have ABS related draft policies formulated. | Published policy |
| | 3.2. At least 10 countries have ABS regulations enacted. | Gazetted ABS regulations |
| | 3.3. At least 5 countries implement ABS regulations. | Commercial and non-commercial bioprospecting agreements under negotiation and/or signed |

Development and implementation of national ABS regulation is still at the beginning in Africa. Only few countries so far have either begun to draft relevant policies or to develop or even enact legislation. Considering the length of such policy development and legislation processes it is too early for a significant quantification of the three indicators under this outcome. Currently we are observing an increasing interest and demand for support to national processes.

So far, the Initiative is providing direct support to Kenya (revision process of existing but dysfunctional ABS regulations), Ivory Coast (drafting of national ABS regulations) and Liberia (drafting of national ABS regulations). Of the COMIFAC countries Cameroon started to better coordinate ABS and forest related policies. The COMIFAC ABS strategy which is currently being developed will provide in conjunction with the provisions of the international regime on ABS the framework for national regulations in the countries of the region. In a number of other countries (e.g. Benin, Madagascar, Morocco) the interest in regulating ABS was stimulated at the political level by the actively involving relevant national institutions in the organisation of regional ABS workshops and trainings.

| Outcome | Indicator | Means of verification |
|---|--|---|
| 4. African stakeholders enter into equitable ABS partnerships with the private sector. | 4.1. Resource providers receive monetary and/or non-monetary benefits. | Commercial and non-commercial bioprospecting agreements |
| | 4.2. Dialogue processes at the national sub-regional and international level are taking place. | Workshop reports; joint recommendations |

Indicator 4.2. – The readiness of African negotiators to actively engage in discussions with representatives of different business sector is increasing. Building on a brief initial exchange during WGABS 7 in Paris the Initiative organized in cooperation with the *Union of Ethical BioTrade (UEBT)*, *Phytotrade SA* and the *International Chamber of Commerce (ICC)* a Business Dialogue Forum on ABS in September 2009 providing an opportunity for some African negotiators and a small group of business and commercial research representatives to enter into a moderated dialogue about the interests behind the different negotiation positions. The open and constructive atmosphere of the dialogue forum set a solid foundation for further exchange meetings which took place at the margins of WGABS-8 in Montreal.

Annex A: Letter of acknowledgement of Achim Steiner, Executive Director of UNEP



UNITED NATIONS ENVIRONMENT PROGRAMME

Programme des Nations Unies pour l'environnement Programa de las Naciones Unidas para el Medio Ambiente
The United Nations Environment Programme برنامج الأمم المتحدة للبيئة

联合国环境规划署



Our Ref: DELC/GTZ//BP/nm

Date: 6 May 2009

Dear Mr. Drews,

I wish to inform you that we are entering a critical and crucial phase of negotiations related to finalizing the International Regime on Access and Benefit Sharing (IR-ABS) under the Convention on Biological Diversity.

National and regional capacities need to be strengthened where available and be built where needed to ensure that there is equitable participation of all regions and stakeholders in the negotiation processes. It is heartening to note substantive changes in the preparatory processes in Africa due to the multi-donor "ABS Capacity Development Initiative for Africa" which obviously has positive impact, not just in the way Africa is preparing for the negotiations, but also providing the needed capacities for governments and stakeholders in formalizing inputs into ABS discussions and processes as well as drafting and implementing ABS regulations at the national and regional level.

In light of the need to support such a process and initiative for Africa as well as other regions, UNEP is partnering with the multi-donor initiative and calls upon the Initiative, its donors and partners to continue with these efforts and look at ways and means of expanding to other regions for which the Initiative will require additional support from other donors.

UNEP is keen to continue its engagement with this Initiative and looks forward to further strengthening the programme and its reach.

Yours sincerely

Achim Steiner
Executive Director

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Annex B: Budget and actual expenditure for the implementation of the
ABS Capacity Development Initiative for Africa in 2009

| | Budgeted costs (€) | Actual expenditure in 2009 (€) | | | | | | | Difference to budget |
|--|--------------------|--------------------------------|----------|----------------|----------------|-------------------|---------------|------------------|----------------------|
| | | BMZ | DGIS | IEPF | Norway | prefunding by GTZ | Others | Total | |
| 0 Secretariat and co-ordination | | | | | | | | | |
| 0.1 Staff costs: | | | | | | | | | |
| 0.1.1 Co-ordinator (month) | 75.000 | 76.234 | | | | | | 76.234 | -1.234 |
| 0.1.3 ABS specialist (month) | 72.000 | 26.644 | | | 19.047 | | | 45.691 | 26.309 |
| 0.1.4 Travel and Workshop Manager (month) | 54.000 | | | | 26.628 | | | 26.628 | 27.372 |
| 0.1.5 Finance administrator (month) | 27.000 | 23.540 | | | | | | 23.540 | 3.460 |
| Sub-totals | 228.000 | 126.418 | 0 | 0 | 45.674 | 0 | 0 | 172.093 | 55.907 |
| 0.2 Consultants | | | | | | | | | |
| 0.2.1 Supporting co-ordination | 120.000 | | | | 0 | 106.930 | | 106.930 | 13.070 |
| 0.2.2 Advice to African Group, reporting, translations etc. | | | | | 42.246 | | | 42.246 | -42.246 |
| Sub-totals | 120.000 | 0 | 0 | 0 | 42.247 | 106.930 | 0 | 149.177 | -29.177 |
| 0.3 Running costs: | | | | | | | | | |
| 0.3.1 Office rent, communication,...(month) | 12.000 | 11.284 | | | | | | 11.284 | 716 |
| Sub-totals | 12.000 | 11.284 | 0 | 0 | 0 | 0 | 0 | 11.284 | 716 |
| 0.4 Travel secretariat: | | | | | | | | | |
| 0.4.1 Tickets secretariat staff | 15.000 | 2.850 | | | | | | 2.850 | 12.150 |
| 0.4.2 Travel secretariat-staff (days) | 7.500 | 2.261 | | | | | | 2.261 | 5.239 |
| Sub-totals | 22.500 | 5.111 | 0 | 0 | 0 | 0 | 0 | 5.111 | 17.389 |
| 0.5 Procurement: | | | | | | | | | |
| 0.5.1 Office equipment (server, computer..) | 10.000 | 3.658 | | | | | | 3.658 | 6.342 |
| Sub-totals | 10.000 | 3.658 | 0 | 0 | 0 | 0 | 0 | 3.658 | 6.342 |
| 0 Sub total (I) Secretariat and co-ordination | 392.500 | 146.471 | 0 | 0 | 87.921 | 106.930 | 0 | 341.322 | 51.178 |
| 1 APPROACH 1: Capacity development of relevant stakeholders | | | | | | | | | |
| 1.1 Technical & legal trainings | | | | | | | | | |
| 1.1.1 Legal & technical skills training: University of Cape Town | 80.000 | | | | 0 | 57.403 | | 57.403 | 22.597 |
| 1.1.2 Bilateral negotiations skills training (regional, incl. train-the-trainer) | 60.000 | | | | | | | 0 | 60.000 |
| 1.1.3 Bilateral negotiations skills training (national) | 50.000 | | | | | | | 0 | 50.000 |
| 1.1.4 ABS and forest legislation / sust. use | 100.000 | 22.500 | | 19.915 | 93.109 | | | 135.523 | -35.523 |
| 1.1.5 Technical background studies | 150.000 | | | | 150.182 | | | 150.182 | -182 |
| Sub-totals | 440.000 | 22.500 | 0 | 19.915 | 243.291 | 57.403 | 0 | 343.109 | 96.891 |
| 1.2 Regular multi-stakeholder WS | | | | | | | | | |
| 1.2.1 Subregional annual WS | 225.000 | 82.700 | | | 0 | 133.681 | | 216.381 | 8.619 |
| 1.2.2 Dialogue forum private sector | 90.000 | 2.600 | | | 22.516 | | | 25.116 | 64.884 |
| 1.2.3 Africa-wide annual WS | 150.000 | 21.000 | | 6.476 | 136.456 | | | 163.933 | -13.933 |
| Sub-totals | 465.000 | 106.300 | 0 | 6.476 | 158.973 | 133.681 | 0 | 405.430 | 59.570 |
| 1.3 CEPA | | | | | | | | | |
| 1.3.1 ABS communication strategies WS | 120.000 | 27.400 | | 14.029 | 79.720 | | | 121.149 | -1.149 |
| 1.3.2 Publications & brochures | 50.000 | | | | | | | 0 | 50.000 |
| 1.3.3 Documentation of ABS cases | 10.000 | | | | | | | 0 | 10.000 |
| 1.3.4 ABS compendium & tool | 20.000 | | | 24.841 | | | | 24.841 | -4.841 |
| 1.3.5 Web site maintenance & update | 30.000 | | | | 10.562 | | | 10.562 | 19.438 |
| Sub-totals | 230.000 | 27.400 | 0 | 38.870 | 90.281 | 0 | 0 | 156.551 | 73.449 |
| Sub total (II) Approach 1 | 1.135.000 | 156.200 | 0 | 65.261 | 492.545 | 191.084 | 0 | 905.090 | 229.910 |
| 2 APPROACH 2: Preparation and follow-up of CBD meetings on ABS | | | | | | | | | |
| 2.1 Delegates preparation | | | | | | | | | |
| 2.1.1 Subregional prep. prior WGABS 7 (a) | 80.000 | 15.600 | | 13.536 | | 23.844 | 39.400 | 92.380 | -12.380 |
| 2.1.2 Subregional prep. prior WGABS 8 | 50.000 | 2.600 | | 0 | 22.482 | 17.992 | | 43.074 | 6.926 |
| 2.1.3 ILC coordination prior to WGABS 8 | 60.000 | 9.000 | | 13.795 | 62.766 | | | 85.560 | -25.560 |
| 2.1.4 Pan-african briefing WGABS 7 | 20.000 | | | 6.725 | | 9.586 | | 16.311 | 3.689 |
| 2.1.5 Pan-african briefing WGABS 7 | 20.000 | | | | | 19.824 | | 19.824 | 176 |
| 2.1.6 Pan-african Minister Conference on ABS (b) | 10.000 | | | | | | 1.259 | 1.259 | 8.741 |
| Sub-totals | 240.000 | 27.200 | 0 | 34.055 | 85.248 | 71.246 | 40.659 | 258.409 | -18.409 |
| Sub-total (III) Approach 2 | 240.000 | 27.200 | 0 | 34.055 | 85.248 | 71.246 | 40.659 | 258.409 | -18.409 |
| 3 APPROACH 3: Support to national implementation | | | | | | | | | |
| 3.1 Development of national ABS regulations | | | | | | | | | |
| 3.1.1 Ivory Coast | 60.000 | | | | | | | 0 | 60.000 |
| 3.1.2 Kenya | 10.000 | | | | | 14.948 | | 14.948 | -4.948 |
| 3.1.3 Liberia | 50.000 | | | | 39.463 | | | 39.463 | 10.537 |
| 3.1.4 Madagascar | 35.000 | | | | | | | 0 | 35.000 |
| Sub-totals | 155.000 | 0 | 0 | 0 | 39.463 | 14.948 | 0 | 54.411 | 100.589 |
| 3.2 Implementing ABS agreements & regulations | | | | | | | | | |
| 3.2.1 San-Hoodia trust fund | 90.000 | 22.326 | | | | | | 22.326 | 67.674 |
| 3.2.2 COMIFAC (10 countries) | 250.000 | | | | | | | 0 | 250.000 |
| Sub-totals | 340.000 | 22.326 | 0 | 0 | 0 | 0 | 0 | 22.326 | 317.674 |
| Sub-total (IV) Approach 3 | 495.000 | 22.326 | 0 | 0 | 39.463 | 14.948 | 0 | 76.736 | 418.264 |
| Costs of projekt activities (Subtotals I+II+III+IV) | 2.262.500 | 352.196 | 0 | 99.316 | 705.177 | 384.208 | 40.659 | 1.581.557 | 680.943 |
| GTZ overhead costs (up to) | 294.125 | 45.786 | 0 | 12.361 | 78.224 | 44.859 | | 181.230 | 112.895 |
| Total project costs and donor contributions | 2.556.625 | 397.982 | 0 | 111.678 | 783.401 | 429.067 | 40.659 | 1.762.787 | 793.838 |

(a) 60.000 CHF (39.400 Euro) parallel funding by Switzerland to UNITAR

(b) 3 Mio DKK (449.882 Euro) by Denmark specifically earmarked for a pan-African Minister Conference on ABS in March 2010

Annex C: List of workshops, trainings and conferences organized and attended by the ABS Initiative

Events not organized by the Initiative are listed in blue italics.

- 12.-13.02.09, National ABS Workshop Kenya, Nairobi
- 25.-27.02.09, Preparatory Workshop for French Speaking Africa, Paris
- 02.-04.03.09, GTBAC 7, Douala
- 04.-06.03.09, Preparatory Workshop for English Speaking Africa, Addis Ababa
- 09.-12.03.09, Pan-African CEPA Workshop, Nairobi
- 30.-31.03.09, African Regional Consultations prior to WGABS-7, Paris
- 02.-08.04.09, WGABS-7, Paris*
- 16.-19.06.09, GTLE Traditional Knowledge, Hyderabad*
- 18.-19.6.09, Follow-up Task-Force Meeting on ABS and CEPA, Bonn
- 22.-25.06.09, Pan-African Workshop on ABS and Forests, Nairobi
- 06.-08.07.09, South-South Conference on Sustainable Forest Management, Montreal
- 20.-24.7.09, GTBAC 8, Douala
- 17.-18.10.09, World Forestry Congress, Buenos Aires*
- 07.-11.09.09, National ABS Workshop Liberia, Monrovia
- 14.-17.09.09, African ILC Preparatory Meeting, Nairobi
- 28.09.-02.10.09, Sub-regional Workshop for West-Africa and Maghreb, Cotonou
- 28.09.-02.10.09, Sub-regional Workshop for East and Southern Africa, Addis Abba
- 06.-09.10.09, Business Dialogue Forum on ABS, Hammanskraal
- 12.-14.10.09, African Regional Consultations for WGABS-8, Windhoek
- 20.-24.10.09, GTBAC 9, Douala
- 06.-07.11.09, African Regional Consultations prior to WGABS-8, Montreal
- 09.-15.11.09, WGABS-8, Montreal*
- 01.-02.12.09, Coordination Meeting of WIPO-IGC and ABS Negotiators, Nairobi*
- 30.11.-02.12.09, The Third Business and the 2010 Biodiversity Challenge Conference, Jakarta*
- 30.11.-03.12.09, ASEAN CEPA Workshop, Jakarta*
- 05.12.09, Meeting of the Steering Committee ABS Initiative, Cairo
- 06.-10.12.09, 4th Pan-African ABS Workshop, Cairo
- 11.12.09, Inception Meeting of the UNEP/GEF ABS Capacity-Building Project for Africa, Cairo
- 14.-15.12.09, TK Commons Conference, Cape Town*